

Statement of Standalone unaudited Financial Results for the Quarter and Nine Months Ended on 31st December, 2022						
Particulars	(Rs in lakhs Except EPS)					
	Quarter ended on			Nine Months ended on		Year ended on
	31.12.22 Unaudited	30.09.22 Unaudited	31.12.21 Unaudited	31.12.22 Unaudited	31.12.21 Unaudited	31.03.2022 Audited
<b>I Income from Operations</b>						
Revenue from operation	2703.79	2901.87	1880.47	8124.91	6714.20	9257.47
Other Income	40.42	63.57	92.73	125.64	169.70	75.70
<b>Total Income (I)</b>	<b>2744.21</b>	<b>2965.45</b>	<b>1973.20</b>	<b>8250.55</b>	<b>6883.91</b>	<b>9333.18</b>
<b>II Expenses</b>						
a) Cost of Material Consumed	1359.82	1578.49	1295.84	4368.74	4329.83	5825.44
b) Purchase of Stock in Trade	Nil	Nil	Nil	Nil	Nil	Nil
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	7.92	(55.68)	(201.76)	(204.08)	(102.87)	(117.64)
d) Employee Benefit Expense	411.84	219.48	229.42	827.19	618.27	820.86
e) Finance cost	29.17	31.29	29.84	86.04	59.29	88.33
f) Depreciation & amortization	82.32	78.78	80.16	240.64	200.74	278.93
g) Other Expenditure	412.56	411.54	327.62	1175.98	940.27	1260.72
<b>Total Expenses(II)</b>	<b>2303.63</b>	<b>2263.90</b>	<b>1761.11</b>	<b>6494.51</b>	<b>6045.53</b>	<b>8156.63</b>
<b>III Profit/(Loss) before extra ordinary and exceptional Items and tax (I - II)</b>	<b>440.58</b>	<b>701.54</b>	<b>212.09</b>	<b>1756.04</b>	<b>838.38</b>	<b>1176.54</b>
<b>IV Exceptional Items</b>	Nil	Nil	Nil	Nil	Nil	Nil
<b>V Profit/(Loss) before extra ordinary Items and tax (III -IV)</b>	<b>440.58</b>	<b>701.54</b>	<b>212.09</b>	<b>1756.04</b>	<b>838.38</b>	<b>1176.54</b>
<b>VI Extra Ordinary Items</b>	Nil	Nil	Nil	Nil	Nil	Nil
<b>VII Profit / (Loss) before Tax (V- VI)</b>	<b>440.58</b>	<b>701.54</b>	<b>212.09</b>	<b>1756.04</b>	<b>838.38</b>	<b>1176.54</b>
<b>VIII Tax expense</b>						
(i) Current Tax	102.79	139.86	45.73	407.90	171.08	242.68
(ii) Deferred Tax	7.96	33.27	14.01	47.97	44.91	68.97
(iii) Short / (Excess) provision of tax of earlier years	Nil	Nil	Nil	Nil	Nil	(4.08)
<b>IX Net Profit for the Period/Year</b>	<b>329.83</b>	<b>528.41</b>	<b>152.35</b>	<b>1300.17</b>	<b>622.39</b>	<b>868.97</b>
<b>X Other Comprehensive Income (Net of Tax)</b>	Nil	Nil	0.52	7.81	1.55	2.98
<b>XI Total Comprehensive Income for the period/ Year (IX+X)</b>	<b>329.83</b>	<b>528.41</b>	<b>152.86</b>	<b>1307.98</b>	<b>623.94</b>	<b>871.95</b>
<b>XII Paid up equity share capital Face value of Rs.10 each</b>	<b>3135.79</b>	<b>3135.79</b>	<b>627.16</b>	<b>3135.79</b>	<b>627.16</b>	<b>627.16</b>
<b>XIII Reserve excluding Revaluation Reserves</b>						6719.88
<b>XIV Earnings Per Share of Rs.10 each (Not Annualised):</b>						
a) Basic in Rs.	1.05	1.69	0.49*	4.15	1.98*	2.77*
b) Diluted in Rs.	1.05	1.69	0.49*	4.15	1.98*	2.77*

Notes: \* Adjusted for issue of Bonus shares issued during the Quarter ended on 30.06.2022

- The above unaudited financial results for the quarter and nine months ended 31st December, 2022 were reviewed and recommended by the audit committee at its meeting held on 13/02/2023 and approved by the Board of Directors at their meeting held on 13/02/2023. The Auditors have carried out Limited Review of said Financial Result.
- The Statement has been prepared in accordance with the companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
- Segment Reporting as defined in IND-AS 108 is not applicable, since the Company has only one reportable segment i.e. "Chemicals".
- Figures of previous reporting periods have been regrouped/reclassified wherever necessary to correspond with the figures of the current reporting period.

Place: Ahmedabad  
Date: 13/02/2023

BY ORDER OF THE BOARD OF DIRECTORS,  
FOR, VIKRAM THERMO (INDIA) LTD.

  
 (D.K.PATEL)  
 (Chairman & Managing Director)  
 (DIN 00044350)

