



Vikram
THERMO (INDIA) LTD.

Reg. Off. 101, Classic Avenue, Opp. Sales India, Ashram Road, Ahmedabad-380 009, Gujarat (India)
Ph.: +91-79-27543745, 27542659 Fax: +91-79-27540562 E-mail: exports@vikramthermo.com Web: www.vikramthermo.com

CIN NO. L24296GJ1994PLC021524

UNAUDITED FINANCIAL RESULT OF QUARTER ENDED 31.12.2015

Rs. In Lakhs

Particulars	Quarter Ended on			Nine Months Ended on		Year Ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	Unaudited			Unaudited		Audited
1. a.Net Sales/Income From Operation	982.60	968.66	838.15	2,890.71	2,884.68	3,721.27
b.Other Operating Income	-	-	-	-	-	-
Total	982.60	968.66	838.15	2,890.71	2,884.68	3,721.27
2. Total Expenditure						
a. Increase/Decrease in stock in trade	(74.30)	79.95	(101.86)	74.32	6.15	(20.68)
b. Consumption of Raw Material	579.06	511.12	629.85	1,588.86	1,913.52	2,433.73
c. Purchase of traded goods	-	-	1.64	-	6.74	9.14
d. Employees Cost	122.65	88.18	101.63	298.19	260.17	366.66
e. Depreciation	32.62	32.73	21.96	93.95	60.90	87.03
f. Others	148.23	112.86	113.39	373.03	234.56	393.59
Total Expenditure (a+b+c+d+e+f+g)	808.27	824.83	766.60	2,428.36	2,482.04	3,269.48
3. Profit from operation before other Income Interest and Exceptional Items (1-2)	174.33	143.83	71.55	462.36	402.64	451.80
4. Other Income	2.38	1.67	9.98	4.65	17.83	34.79
5. Profit before Interest and Exceptional Items (3+4)	176.71	145.49	81.53	467.01	420.47	486.59
6. Finance Costs	2.52	6.81	5.82	13.79	11.54	16.32
7. Profit after Interest but before Exceptional items (5-6)	174.19	138.69	75.71	453.22	408.93	470.27
8. Exceptional Items						-
9.Profit(+)/ Loss(-) from Ordinary Activities before tax (7+8)	174.19	138.69	75.71	453.22	408.93	470.27
10. Provision for Taxation - Current	44.30	33.02	22.80	109.30	96.80	123.24
- Deferred	15.51	13.43	2.38	46.37	37.46	35.16
11. Net Profit(+)/ Loss(-) from ordinary activities after tax (9-10)	114.39	92.24	50.53	297.55	274.67	311.88
12. Extraordinary Items (Net of tax expense)						-
13. Net Profit (+) Loss (-) for the period (11-12)	114.39	92.24	50.53	297.55	274.67	311.88
14. Paid up equity share Capital (Face Value per share Rs.10/-)	558.26	558.26	558.26	558.26	558.26	558.26
15. Reserve excluding revaluation reserves.						2,340.17
16. Basic and diluted EPS	2.05	1.65	0.91	5.33	4.92	5.59

Notes:

- A) As per definition of Reportable Segment in accordance with Accounting Standard 17 of Segment Reporting Issued by Institute of Chartered Accountants of India the company has only one reportable segment i.e. "Chemicals", hence separate disclosure for segment reporting is not applicable to the company.
- B) Income tax Expense is accrued in accordance with AS 22 "Accounting for taxes on income" which includes current taxes and deferred taxes.
- C) From current year the Sales is net of VAT & Sales Tax recovered on sales.
- D) Figures have been rearranged, reclassified and regrouped wherever necessary.
- E) The above unaudited results were reviewed by audit committee and taken on records by the Board at its meeting held on 09-02-2016 and a limited review has been carried out by the statutory auditors of the company.

PLACE : AHMEDABAD

BY ORDER OF THE BOARD
FOR, VIKRAM THERMO (INDIA) LTD.

DATE : 09-02-2016

D. K. PATEL
MANAGING DIRECTOR