

Statement of Standalone Unaudited Financial Results for the Quarter Ended on 30th June, 2021				
Particulars	(Rs in lakhs Except EPS)			
	Quarter ended on			Year ended on
	30.06.2021 Unaudited	31.03.2021 Refer Note.4	30.06.2020 Unaudited	31.03.2021 Audited
<b>I Income from Operations</b>				
Revenue from operation	2683.20	1772.86	2104.17	7358.85
Other Income	19.11	6.16	17.04	44.01
<b>Total Income (I)</b>	<b>2702.31</b>	<b>1779.02</b>	<b>2121.20</b>	<b>7402.86</b>
<b>II Expenses</b>				
a) Cost of Material Consumed	1671.47	1156.76	748.83	3511.33
b) Purchase of Stock in Trade	Nil	Nil	Nil	Nil
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(13.82)	(66.41)	193.20	3.02
d) Employee Benefit Expense	182.59	212.41	158.42	723.12
e) Finance cost	13.29	1.57	15.27	54.93
f) Depreciation & amortization	57.58	48.85	50.26	200.11
g) Other Expenditure	337.32	262.86	284.37	1311.29
<b>Total Expenses(II)</b>	<b>2248.41</b>	<b>1616.04</b>	<b>1450.34</b>	<b>5803.79</b>
<b>III Profit/(Loss) before extra ordinary and exceptional Items and tax (I - II)</b>	<b>453.90</b>	<b>162.98</b>	<b>670.87</b>	<b>1599.06</b>
<b>IV Exceptional Items</b>	Nil	Nil	Nil	Nil
<b>V Profit/(Loss) before extra ordinary Items and tax (III -IV)</b>	<b>453.90</b>	<b>162.98</b>	<b>670.87</b>	<b>1599.06</b>
<b>VI Extra Ordinary Items</b>	Nil	Nil	Nil	Nil
<b>VII Profit / (Loss) before Tax (V- VI )</b>	<b>453.90</b>	<b>162.98</b>	<b>670.87</b>	<b>1599.06</b>
<b>VIII Tax expense</b>				
(i) Current Tax	113.72	34.79	170.73	410.79
(ii) Deferred Tax	(2.80)	(2.65)	(0.65)	(15.93)
(iii) Short / (Excess) provision of tax of earlier years	-	(2.42)	-	(2.42)
<b>IX Net Profit/(Loss) for the Period/Year</b>	<b>342.98</b>	<b>133.26</b>	<b>500.78</b>	<b>1206.62</b>
<b>X Other Comprehensive Income (Net of Tax)</b>	0.52	8.79	(2.24)	2.07
<b>XI Total Comprehensive Income for the period/ Year (9+10)</b>	<b>343.50</b>	<b>142.05</b>	<b>498.54</b>	<b>1208.69</b>
<b>XII Paid up equity share capital</b>	627.16	627.16	627.16	627.16
Face value of Rs.10 each				
<b>XIII Reserve excluding Revaluation Reserves</b>				5942.00
<b>XIV Earnings Per Share (Not Annualised):</b>				
a) Basic in Rs.	5.47	2.12	7.98	19.24
b) Diluted in Rs.	5.47	2.12	7.98	19.24

Notes:

- The above unaudited financial results for the quarter ended 30th June, 2021 were reviewed and recommended by the audit committee at its meeting held on 13-08-2021 and approved by the Board of Directors at their meeting held on 13-08-2021
- The Statement has been prepared in accordance with the companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
- Segment Reporting as defined in IND-AS 108 is not applicable, since the Company has only one reportable segment i.e. "Chemicals".
- The figures for the quarter ended March 31, 2021 are the balancing figures between the audited figures in respect of the full financial year and the published unaudited year to date figures upto the year end of the third quarter of the relevant financial year, which were subject to limited review.

- 5 In March 2020, the World Health Organisation declared COVID-19 to be a pandemic. The Company has adopted measures to curb spread of infection in order to protect health of its employees and ensure business continuity with minimal disruption. The Company has considered internal and external information while finalizing various estimates in relation to its financial statements by the Board of Directors. The actual impact of the global health pandemic may be different from that which has been estimated, as the COVID-19 situation evolves in India and globally. The Company will continue to closely monitor any material changes to future economic conditions.
- 6 Figures of previous reporting periods have been regrouped/reclassified wherever necessary to correspond with the figures of the current reporting period.

Place: Ahmedabad  
Date : 13-08-2021

BY ORDER OF THE BOARD OF DIRECTORS,  
FOR, VIKRAM THERMO (INDIA) LTD.

  
( D.K.PATEL )  
[Managing Director]  
(DIN 00044350)

For Identification

